

Appendix 1 - CPZ Project Programme Timetable - Phase 1 (Expansion) and 2 (Schools)

Proposed CPZ Area/Zone	Wards Included	Phase 1 (Stage)	Est. Commence of consultation	Est. End of consultation	Est. Commence of installation onsite	Est. Commence issuance of permits	Est. Completion of Installation onsite	Estimated scheme go live
A	Parsloes and Alibon	Phase 1A	Oct-18	Dec-19	Apr-19	Jun-19	Jun-19	Jul-19
B	Eastbury, Goresbrook and Thames	Phase 1A	Oct-18	Dec-19	Apr-19	Jun-19	Jun-19	Jul-19
C	River and Goresbrook	Phase 1A	Oct-18	Dec-19	Apr-19	Jun-19	Jun-19	Jul-19
D	Goresbrook	Phase 1A	Oct-18	Dec-19	Apr-19	Jun-19	Jun-19	Jul-19
E&S1	Thames and Heath	Phase 1B and 2A	Jun-19	Aug-19	Nov-19	Dec-19	Jan-20	Feb-20
F&S2	Alibon and Mayesbrook	Phase 1B and 2A	Jun-19	Aug-19	Nov-19	Dec-19	Jan-20	Feb-20
G&S3	Longbridge and Becontree	Phase 1B and 2A	Jun-19	Aug-19	Nov-19	Dec-19	Jan-20	Feb-20
H and S4/S5	Mayesbrook, Valence, Becontree and Whalebone	Phase 1B and 2A	Jun-19	Aug-19	Nov-19	Dec-19	Jan-20	Feb-20
I and S6	Village and Mayesbrook	Phase 1C and 2B	Jan-20	Mar-20	Apr-20	Jun-20	Jun-20	Jul-20
J and S7	Longbridge and Parsloes	Phase 1C and 2B	Jan-20	Mar-20	Apr-20	Jun-20	Jun-20	Jul-20
K and S8	Eastbury and Heath	Phase 1C and 2B	Jan-20	Mar-20	Apr-20	Jun-20	Jun-20	Jul-20
L and S9/10	River and Chadwell Heath	Phase 1C and 2B	Jan-20	Mar-20	Apr-20	Jun-20	Jun-20	Jul-20
M and S11	Village and Whalebone	Phase 1D and 2C	Jun-20	Aug-20	Nov-20	Dec-20	Jan-21	Feb-21
N and S12	Eastbrook and Chadwell Heath	Phase 1D and 2C	Jun-20	Aug-20	Nov-20	Dec-20	Jan-21	Feb-21
O and S13	Village and Valence	Phase 1D and 2C	Jun-20	Aug-20	Nov-20	Dec-20	Jan-21	Feb-21
P and S14/15	Thames, Heath and Eastbrook	Phase 1D and 2C	Jun-20	Aug-20	Nov-20	Dec-20	Jan-21	Feb-21
S16	Becontree	Phase 2D	Jan-21	Mar-21	Apr-21	Jun-21	Jun-21	Jul-21
S17	Valence	Phase 2D	Jan-21	Mar-21	Apr-21	Jun-21	Jun-21	Jul-21
S18	Heath	Phase 2D	Jan-21	Mar-21	Apr-21	Jun-21	Jun-21	Jul-21
S19	Eastbrook	Phase 2D	Jan-21	Mar-21	Apr-21	Jun-21	Jun-21	Jul-21
S20	Eastbrook	Phase 2D	Jan-21	Mar-21	Apr-21	Jun-21	Jun-21	Jul-21

Please note potential delays to the project detailed overleaf

Potential Delays associated with the programme

Design and Consultation of Phase 2 (Schools S1 - S20)

The commencement of consultation for phase 2 (S1 - S20), with S1 -S5, currently scheduled for June is based on the appointment of additional in-house resource including a Parking Engineer and Consultation Officer.

Delays in appointing this additional resource directly impacts on the delivery of this phase and estimated income periods. In order to meet these timescales, the additional officers need to be appointed by April 2019.

Other delays associated with Consultation

The consultation process is estimated to take 3 to 4 months for each quarter. However, depending on the level of objection raised throughout this statutory process we can experience delays extending the estimated timescales by several months as we are legally required to resolve all objections before proceeding to installation phase. As the implementation of CPZ's is based on a cabinet approved scoring criteria linked to residents and councillor support and identified need it's possible that some schemes do not progress beyond consultation stage and some schemes may experience delays during the decision-making process.

Delays Associated with Implementation Process

Should a scheme progress to installation there are also potential delays associated with this stage of the process, most notably weather issues i.e. heavy rain/snow – Winter installs are particularly prone to inclement weather delaying or even preventing installation of road marking onsite.